Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Army

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 5: System

PE 0604852A I Suite of Survivability Enhancement Systems - EMD

Date: March 2024

Development & Demonstration (SDD)

Appropriation/Budget Activity

COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	75.520	79.250	77.864	-	77.864	77.953	78.787	79.668	80.465	0.000	549.507
FE8: Vehicle Protection Suite	-	75.520	79.250	77.864	-	77.864	77.953	78.787	79.668	80.465	0.000	549.507

A. Mission Description and Budget Item Justification

This funding line is a key enabler of the Army Modernization Priorities in support of the Vehicle Protection Suite (VPS) program.

Current ground combat vehicle platforms and tactical wheeled vehicles within Army Brigade Combat Teams (BCTs) lack the ability to effectively detect, track, divert, disrupt, neutralize, or destroy incoming direct or indirect fired threat munitions. Current solutions to defeat these threats, Explosive Reactive Armor (ERA) and Slat armor, do not provide preemptive or active protection and impose secondary blast hazards to crew, dismounted soldiers, and adjacent vehicles and equipment. The Suite of Vehicle Protection Systems will develop mature and integrate solutions onto multiple ground combat vehicles increase the protection of the Army's ground systems from both current and next generation direct or indirect fired threat munitions.

The Vehicle Protection Suite (VPS) Project (FE8) will design, mature, integrate, evaluate and field combinations of active, reactive, and passive solutions and leverage both Horizontal Technology Integration (HTI) principles and the Army's Vehicle Base Kit (VBK) to develop tailored vehicle Survivability Sets that will mitigate existing protection gaps, allow for future technology insertion to meet evolving threats, and minimize the impact to the current capabilities hosted on Army ground system platforms. Additionally, the VPS project will install and characterize Non-Developmental Item (NDI) Active Protection Systems on Bradley, and Stryker demonstrator vehicles. The Active Protection System effort will assess the maturity, performance, and integration risk of NDI Active Protection Systems, develop, and refine Bradley, and Stryker Active Protection System installation kit designs, and build prototypes necessary to conduct performance and safety testing to obtain an Active Protection System Urgent Materiel Release (UMR). Active Protection System effort will execute installation design refinement and required testing to meet urgent fielding of NDI APS on Bradley and Stryker pending Army leadership approval.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	100.384	79.250	79.688	-	79.688
Current President's Budget	75.520	79.250	77.864	-	77.864
Total Adjustments	-24.864	0.000	-1.824	-	-1.824
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-21.200	-			
SBIR/STTR Transfer	-3.664	-			
 Adjustments to Budget Years 	-	-	-1.824	-	-1.824

PE 0604852A: Suite of Survivability Enhancement Syste...

Army

UNCLASSIFIED

Page 1 of 13

R-1 Line #119

Volume 3c - 46

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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Army Date: March 2024											
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 5: System Development & Demonstration (SDD)	R-1 Program Element (Number/Name) PE 0604852A I Suite of Survivability Enhancement Systems - EMD										
Change Summary Explanation Decreased funding in FY25 due to reduced requirement for Vehicle Developmental Technologies.	Protection System Base Kit Integration of Non-Developm	ental Items (NDI) and									

PE 0604852A: Suite of Survivability Enhancement Syste... Army

Exhibit R-2A, RDT&E Project Justification: PB 2025 Army												Date: March 2024		
Appropriation/Budget Activity 2040 / 5		PE 060485		t (Number/ of Survivabi D	umber/Name) cle Protection Suite									
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost		
FE8: Vehicle Protection Suite	-	75.520	79.250	77.864	-	77.864	77.953	78.787	79.668	80.465	0.000	549.507		
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-				

A. Mission Description and Budget Item Justification

B Accomplishments/Planned Programs (\$ in Millions)

Current ground combat vehicle platforms and tactical wheeled vehicles within Army Brigade Combat Teams (BCTs) lack the ability to effectively detect, track, divert, disrupt, neutralize, or destroy incoming direct or indirect fired threat munitions. Current solutions to defeat these threats, Explosive Reactive Armor (ERA) and Slat armor, do not provide preemptive or active protection and impose secondary blast hazards to crew, dismounted soldiers, and adjacent vehicles and equipment.

Vehicle Protection Suite (VPS) will design, mature, integrate, evaluate, and field combinations of active, reactive, and passive solutions and leverage both Horizontal Technology Integration (HTI) principles and the Army's Vehicle Protection System Base Kit (VBK) to develop configurable vehicle Survivability Sets that will mitigate existing protection gaps, allow for future technology insertion to meet evolving threats, and minimize the impact to the current capabilities hosted on Army ground combat and tactical vehicle platforms.

B. Accomplishments/Planned Programs (\$\pi\$ in \text{willions})	FY 2023	FY 2024	FY 2025
Title: Vehicle Protection System Base Kit Integration of Non-Developmental Items (NDI) and Developmental Technologies	46.560	46.475	24.211
Description: VBK with Laser Warning Receiver (LWR) effort to incorporate on to the ground combat vehicle platforms the LWR through the Vehicle Protection System (VPS) Base Kit based on the Modular Active Framework (MAF). The maturation and integration effort will include qualification testing, integration design development, prototype build, and platform testing and logistics products.			
FY 2024 Plans: On Bradley and Abrams, complete VBK with LWR vehicle level testing, logistic product development and complete ATEC developmental and operational testing (DT/OT). Continuing VBK with LWR integration design efforts on AMPV, Stryker and MPF, which includes integration design development, platform prototype build, and logistics products development, and begin ATEC Developmental and Operational Test planning.			
FY 2025 Plans: On AMPV and Stryker, continue VBK with LWR integration, vehicle level testing, logistic product development and ATEC developmental and operational test (DT/OT) planning. Complete Abrams developmental and operational testing (DT/OT). Begin VBK with LWR integration design efforts on M10 Booker (MPF), which includes integration design development, platform prototype build, and logistics products development, and begin ATEC Developmental and Operational Test planning.			
FY 2024 to FY 2025 Increase/Decrease Statement:			

EV 2025

EV 2022 EV 2024

	UNCLASSIFIED						
Exhibit R-2A, RDT&E Project Justification: PB 2025 Army			Date: March 2024				
Appropriation/Budget Activity 2040 / 5	R-1 Program Element (Number/Name) PE 0604852A / Suite of Survivability Enhan cement Systems - EMD		ect (Number/Name) I Vehicle Protection Suite				
B. Accomplishments/Planned Programs (\$ in Millions)		FY	/ 2023	FY 2024	FY 2025		
Funding decrease is due to completion of VBK with LWR integration onto operational testing (DT/OT) for Bradley.	Abrams and completion of developmental testing a	ind					
Title: Survivability Improvements			20.151	18.843	43.98		
Description: Funding for the continued maturation of Science and Techn maturation, design development of the platform integration, test, logistic passive survivability improvements onto ground combat vehicle platforms	product development, and fielding of active, reactive						
FY 2024 Plans: Continue passive and reactive armor tile engineering development, testin combat platforms. Continue interim Soft Kill acquisition program for system on ground combat platforms. Continued engineering studies, characterize B-kit development, platform integration, and testing of Active Protection Subscuration (CCDO) (Signature Management (SIGMAN)) and other emergence active protection system to include system-level testing, UMR Release, and delta A Kit development to support MAF compliant system.	m maturation to support future integration activities ration / demonstrations, improvement assessments, systems, Camouflage, Concealment, Deception and riging technologies. Continue execution of Bradley activities, planning to support future Conditional Materials						
FY 2025 Plans: Continue passive and reactive armor tile engineering development, testindevelopment on ground combat platforms. Continue interim Soft Kill acquintegration activities on ground combat platforms. Continued engineering assessments, B-kit development, platform integration, and testing of Acti Deception and Obscuration (CCDO) (Signature Management (SIGMAN)) 1 EMD B Kit Maturation.	uisition program for system maturation to support fut g studies, characterization / demonstrations, improve ve Protection Systems, Camouflage, Concealment,	ement					
FY 2024 to FY 2025 Increase/Decrease Statement: Funding increase supports EMD Contract Award for Softkill Phase 1.							
Title: Vehicle Protection Suite Government Engineering and Program Ma	anagement		8.809	10.869	9.66		
Description: Government program management support and program o	versight.						

PE 0604852A: Suite of Survivability Enhancement Syste... Army

UNCLASSIFIED
Page 4 of 13

R-1 Line #119

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Army		Date: N	larch 2024			
Appropriation/Budget Activity 2040 / 5	• `	Project (Number/Name) FE8 / Vehicle Protection Suite				
3. Accomplishments/Planned Programs (\$ in Millions)		FY 2023	FY 2024	FY 2025		
Funding is provided for program management support for VPS pro Improvements (RAT and Signature Management (CCDO)), trade s development.						
FY 2025 Plans: Funding is provided for program management support for VPS pro Improvements (RAT, Signature Management (CCDO), and Softkill product development.						
FY 2024 to FY 2025 Increase/Decrease Statement: Funding decrease to Program Management is in accordance with evel of effort.	FY24 Congressional Marks to maintain Program Managem	ent				
Title: VPS Trade Study		-	3.063			
Description: VPS will execute a trade study/feasibility assessment protection solutions, to pursue in the next phase of the program (Forovide the data deemed sufficient for the identification of capabilities assessment will build off previous studies to identify the benefit of assessment will also look at emerging threats to identify capabilities those threats.	uture Tranches). A Trade Study/feasibility assessment will ties to pursue in Future Tranches. This Trade Study/feasibil adding capabilities to current set. The trade study/feasibility	,				
FY 2024 Plans: VPS will identify preemptive, active, reactive, passive (or a combin The trade study/feasibility assessment will look at capabilities that destroy incoming threats, non-lethal/lethal unmanned aircraft syste (IEDs)/mines, as well as prevent, mitigate and recover from Electro analyzed via a Trade Study/feasibility assessment and/or character combination of capabilities provide to address platform capability tranches.	are able to detect, track, divert, disrupt, neutralize, and/or ems (UAS), air to ground missiles, Improvised Explosive De onic Warfare (EW) and Cyber threats. These capabilities wi erization/demonstration to understand the benefit the capab	II be ility				
FY 2024 to FY 2025 Increase/Decrease Statement:						
Funding decrease is due to VPS Trade Studies/Feasibility assessr						
	Accomplishments/Planned Programs Subt	otals 75.520	79.250	77.86		

UNCLASSIFIED PE 0604852A: Suite of Survivability Enhancement Syste... Army

Exhibit R-2A, RDT&E Project Justification: PB 2025 Army		Date: March 2024
Appropriation/Budget Activity 2040 / 5	R-1 Program Element (Number/Name) PE 0604852A / Suite of Survivability Enhan cement Systems - EMD	Project (Number/Name) FE8 / Vehicle Protection Suite
C. Other Program Funding Summary (\$ in Millions)		
FY 2025	FY 2025 FY 2025	Cost To

			FY 2025	FY 2025	FY 2025					Cost To	
Line Item	FY 2023	FY 2024	Base	OCO	<u>Total</u>	FY 2026	FY 2027	FY 2028	FY 2029	Complete	Total Cost
 E97900: REACTIVE 	59.127	-	0.000	-	0.000	-	-	-	-	0.000	59.127
ARMOR TILES											

Remarks

On 21 SEPT 2016 - Directed Requirement for Reactive Armor Tiles and Installation Kits received and on 17 NOV 2017 Army Requirements Oversight Council (AROC) approved VPS ICD as the requirements to move forward with production of reactive armor tiles for the Armored Multi-Purpose Vehicle (AMPV) in Fiscal Year (FY) 2022, \$17.755 million APPN: 2034A; BA 1; Line Item Number: 9847E97900; Title: Reactive Armor Tiles.

NOV 2020 Army Requirements Oversight Council (AROC) approved VPS Capability Development Document (CDD) and on 16 DEC 2020 AROCM 20-27 approved the CDD for protection improvements to include VPS Base Kit, Softkill, Hardkill, LWR, Signature Management and Obscuration, SEPT 2021 CARD # 03005 was approved for VPS CDD and resides within the JCIDS repository.

June 2023 Annual VPS Governance Board was held and approved by the co-chaired Maneuver Capabilities Development and Integration Directorate (MCDID) and Next Generation Combat Vehicle (NGCV) Cross Functional Team (CFT).

D. Acquisition Strategy

VPS Trade Studies/Feasibility Assessments will assess the cost, maturity, complexity, performance, and physical properties of enhanced survivability technologies to determine the optimal application of VPS capabilities onto the Army's ground combat platforms. In FY 2018, the VPS program initiated the initial VPS Trade Study/ Feasibility Assessment to confirm survivability capabilities for focus in Tranche I and II, to include integration with Vehicle Protection System Base Kit (VBK). Focus of Tranche I was Reactive Armor Tiles, Vehicle Base Kit with Laser Warning Receiver and signature management reduction. Support of Tranche efforts will be achieved through bailments, Cooperative Research and Development Agreements (CRADA), and Other Transactional Agreements (OTA) with industry and government partners. The VPS Tranche II solutions (soft and hard kill integration, threat detection, Camouflage, Concealment, Deception and Obscuration (CCDO) now known as Signature Management (SIGMAN), top attack protection, and other emerging protection technologies) based on the results of the Trade Study will have decision points and program initiations beginning in FY 2020. Along with the Tranche II activities starting in FY 2020, the VPS program will continue, maturation, qualification testing, platform integration, vehicle testing and fielding efforts (i.e. logistics and software development) with Tranche I programs. A Tranche III trade study/feasibility assessment was initiated in FY 2022 to define the next set of VPS technologies, based on evolving enemy threats, to focus on. These capabilities include counter-unmanned aerial systems and the integration of artificial intelligence into vehicle survivability technologies. A Tranche IV trade study/feasibility assessment will initiate in FY 2024 to define the next set of Unmanned Aircraft System (UAS) and cooperative formation protection and integration of artificial intelligence into vehicle survivability technologies.

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R-1 Line #119

Exhibit R-3, RDT&E F	Project C	ost Analysis: PB 2	.025 Army	/								Date:	March 20)24					
Appropriation/Budge 2040 / 5	t Activity	1	•			PE 060		Suite of S	l umber/Na urvivability			: (Numbe i lehicle Pro		lame) ection Suite					
Management Service	ement Services (\$ in Millions)			FY:	2023	FY :	2024		2025 ase		2025 CO	FY 2025 Total							
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contrac				
Vehicle Protection Suite Program Management	MIPR	TACOM/GVSC Warren, Michigan : Various	24.738	8.809	Oct 2022	10.869	Dec 2023	9.669	Dec 2024	-		9.669	24.549	78.634	-				
		Subtotal	24.738	8.809		10.869		9.669		_		9.669	24.549	78.634	N/A				
Product Development (\$ in Millions)			FY 2	2023	FY 2	2024		2025 ase		2025 CO	FY 2025 Total								
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract				
Vehicle Protection System Base Kit	Various	Various: TBD : TBD	101.601	43.121	Jun 2023	32.262	Jun 2024	20.177	Jun 2025	-		20.177	32.010	229.171	-				
Survivability Improvements	Various	Various TACOM Warren : Warren, MI	38.280	11.732	Jan 2023	16.913	Jan 2024	34.979	Mar 2025	-		34.979	230.687	332.591	-				
		Subtotal	139.881	54.853		49.175		55.156		-		55.156	262.697	561.762	N/A				
Support (\$ in Millions	s)			FY:	2023	FY:	2024		2025 ase		2025 CO	FY 2025 Total							
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract				
Vehicle Protection Suite Trade Study	MIPR	Various : TACOM Warren Michigan	6.053	-		3.063	Mar 2024	-		-		-	0.000	9.116	-				
		Subtotal	6.053	-		3.063		-		-		-	0.000	9.116	N/A				
Test and Evaluation	(\$ in Milli	ions)		FY 2	2023	FY 2	2024		2025 ase		2025 CO	FY 2025 Total							
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract				
Survivability Improvements	MIPR	Various Army Test and Evaluation Command (ATEC) : Various	9.169	8.419	Jun 2023	1.930	Jun 2023	9.005	Jun 2025	-		9.005	1.823	30.346	-				

PE 0604852A: Suite of Survivability Enhancement Syste... Army

UNCLASSIFIED Page 7 of 13

R-1 Line #119

Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Army

R-1 Program Element (Number/Name)

Project (Number/Name)

Appropriation/Budget Activity 2040 / 5

PE 0604852A I Suite of Survivability Enhan cement Systems - EMD

FE8 / Vehicle Protection Suite

Test and Evaluation	(\$ in Milli	ons)		FY 2	2023	FY 2	2024	FY 2 Ba	2025 ise	FY 2	2025 CO	FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Vehicle Protection System Base Kit	MIPR	Various Army Test and Evaluation Command (ATEC) : Various	15.848	3.439	Jun 2023	14.213	Jun 2023	4.034	Jun 2025	-		4.034	76.663	114.197	-
	_	Subtotal	25.017	11.858		16.143		13.039		-		13.039	78.486	144.543	N/A

Remarks

N/A

	Prior Years	FY 2	2023	FY 2	2024	FY 2 Ba	FY 2	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	195.689	75.520		79.250		77.864	-	77.864	365.732	794.055	N/A

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB 2025 Army

Appropriation/Budget Activity
2040 / 5

PE 0604852A / Suite of Survivability Enhan

Date: March 2024

Project (Number/Name)
FE8 / Vehicle Protection Suite

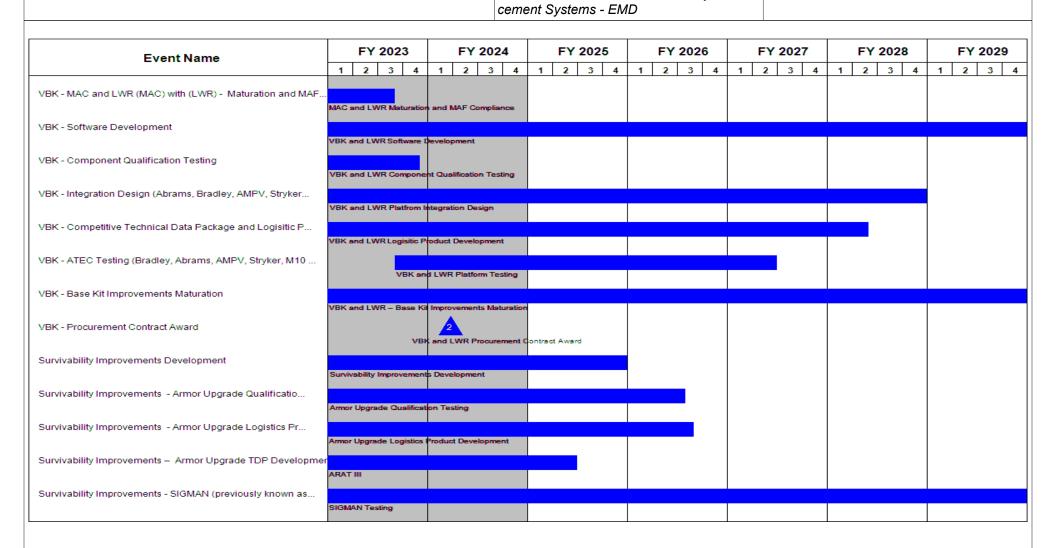


Exhibit R-4, RDT&E Schedule Profile: PB 2025 Army

Appropriation/Budget Activity

2040 / 5

R-1 Program Element (Number/Name)

PE 0604852A / Suite of Survivability Enhan

Project (Number/Name)

FE8 I Vehicle Protection Suite

Date: March 2024

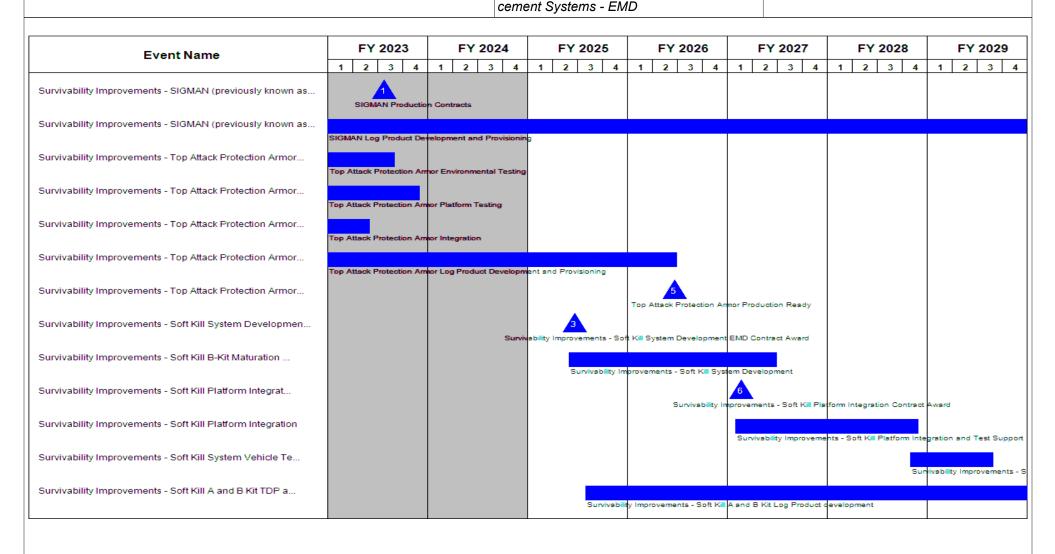


Exhibit R-4, RDT&E Schedule Profile: PB 2025 Army

Date: March 2024

Appropriation/Budget Activity

2040 / 5

R-1 Program Element (Number/Name)
PE 0604852A / Suite of Survivability Enhan

Project (Number/Name)
FE8 / Vehicle Protection Suite

cement Systems - EMD

FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **Event Name** 3 4 2 3 4 2 3 4 2 3 4 2 3 4 2 1 2 3 4 Survivability Improvements - Interim Soft Kill Maturation Survivability Improvements - Interim Soft Kill Maturation Vehicle Protection Suite Trade Study VPS Trade Study/Feasibility Assessments Vehicle Protection Suite Trade Study - Tranche IV VPS Trade Study/Feasibility Assessments - Tranche IV Bradley Iron Fist Light Decoupled (IFLD) LUT / Software ... Bradley IFLD LUT / Software Testing Bradley Iron Fist Light Decoupled (IFLD) MR ey Iron Fist Light Decoupled (IFLD) MR

Note

n/a

Exhibit R-4A, RDT&E Schedule Details: PB 2025 Army		Date: March 2024
Appropriation/Budget Activity 2040 / 5	R-1 Program Element (Number/Name) PE 0604852A / Suite of Survivability Enhan cement Systems - EMD	Project (Number/Name) FE8 / Vehicle Protection Suite

Schedule Details

		Start		End	
Events	Quarter	Year	Quarter	Year	
VBK - MAC and LWR (MAC) with (LWR) - Maturation and MAF Compliance	4	2019	3	2023	
VBK - Software Development	4	2019	4	2029	
VBK - Component Qualification Testing	1	2020	4	2023	
VBK - Integration Design (Abrams, Bradley, AMPV, Stryker and M10 Booker)	1	2021	4	2028	
VBK - Competitive Technical Data Package and Logisitic Product Development	4	2021	2	2028	
VBK - ATEC Testing (Bradley, Abrams, AMPV, Stryker, M10 Booker)	3	2023	2	2027	
VBK - Base Kit Improvements Maturation	2	2022	4	2029	
VBK - Procurement Contract Award	1	2024	1	2024	
Survivability Improvements Development	1	2020	4	2025	
Survivability Improvements - Armor Upgrade Qualification Testing	1	2020	3	2026	
Survivability Improvements - Armor Upgrade Logistics Product Development	4	2021	3	2026	
Survivability Improvements - Armor Upgrade TDP Development	3	2022	2	2025	
Survivability Improvements - SIGMAN (previously known as CCDO) Testing AMPV, M10 Booker, XM30	2	2021	4	2029	
Survivability Improvements - SIGMAN (previously known as CCDO) Production Contract Award	3	2023	3	2023	
Survivability Improvements - SIGMAN (previously known as CCDO) Log Product Development and Provisioning	4	2021	4	2029	
Survivability Improvements - Top Attack Protection Armor Environmental Testing	1	2021	3	2023	
Survivability Improvements - Top Attack Protection Armor Platform Testing	3	2021	4	2023	
Survivability Improvements - Top Attack Protection Armor Integration	2	2022	2	2023	
Survivability Improvements - Top Attack Protection Armor TDP and Log Product Development, Validation/Verification and Provisioning	3	2022	2	2026	

Volume 3c - 57

Exhibit R-4A, RDT&E Schedule Details: PB 2025 Army

Appropriation/Budget Activity

2040 / 5

R-1 Program Element (Number/Name)
PE 0604852A / Suite of Survivability Enhan cement Systems - EMD

Date: March 2024

PF 0604852A / Suite of Survivability Enhan cement Systems - EMD

Start		End		
Events	Quarter	Year	Quarter	Year
Survivability Improvements - Top Attack Protection Armor Production Ready	2	2026	2	2026
Survivability Improvements - Soft Kill System Development EMD Contract Award	2	2025	2	2025
Survivability Improvements - Soft Kill B-Kit Maturation and Validation	2	2025	2	2027
Survivability Improvements - Soft Kill Platform Integration Contract Award	1	2027	1	2027
Survivability Improvements - Soft Kill Platform Integration	1	2027	4	2028
Survivability Improvements - Soft Kill System Vehicle Testing	4	2028	3	2029
Survivability Improvements - Soft Kill A and B Kit TDP and Log Product development	3	2025	1	2030
Survivability Improvements - Interim Soft Kill Maturation	2	2023	1	2025
Vehicle Protection Suite Trade Study	1	2022	2	2023
Vehicle Protection Suite Trade Study - Tranche IV	2	2024	2	2025
Bradley Iron Fist Light Decoupled (IFLD) LUT / Software Testing	3	2025	1	2026
Bradley Iron Fist Light Decoupled (IFLD) MR	1	2026	1	2026

Note

n/a

Volume 3c - 58